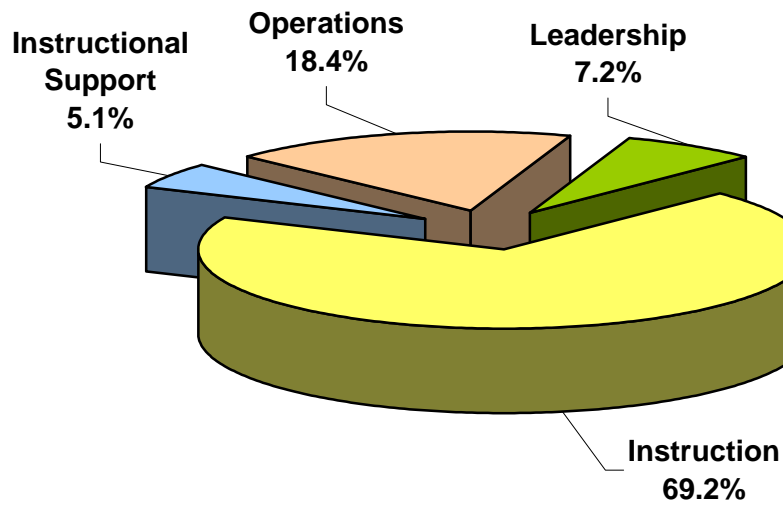
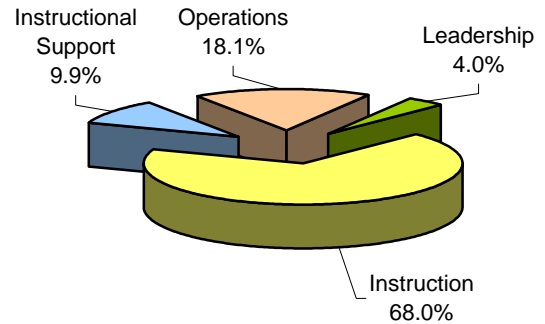


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



| Enrollment (ADM):<br>205      | Amount      | Per Pupil | %-To-Operating<br>Expenditures |
|-------------------------------|-------------|-----------|--------------------------------|
| Instruction                   | \$1,124,524 | \$5,485   | 69.2%                          |
| Instructional Support         | \$82,955    | \$405     | 5.1%                           |
| Operations                    | \$299,244   | \$1,460   | 18.4%                          |
| Leadership                    | \$117,705   | \$574     | 7.2%                           |
| School Operating Expenditures | \$1,624,428 | \$7,924   | 100.0%                         |